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FY 2020 Labor-HHS Budget and Appropriations

As of May 9, 2019 (Dollars in thousands)

Increases over prior year final funding are noted in **BOLD**. Decreases are noted in *italics*.

Funding from mandatory sources in **blue**; PPHF = Prevention and Public Health Fund

Older Americans Act and Other Key Aging Programs	FY 2010 Final Enacted	FY 2013 Final With Sequester March 2013	FY 2016 Final Enacted Dec. 2015	FY 2017 Final Enacted April 2017	FY 2018 Final Enacted March 2018	FY 2019 Final Enacted Sept. '18	FY 2020 President Budget Request March 2019	FY 2020 House Labor-HHS Bill May 2019
Title III								
B: Supportive Services & Centers	368,348	347,724	347,724	350,224	385,074	385,074	385,074	422,000
C1: Congregate Meals	440,783	416,104	448,342	450,342	490,342	495,342	495,342	525,000
C2: Home-Delivered Meals	217,676	205,489	226,342	227,342	246,342	251,342	251,342	305,000
Nutrition Services Incentive Program	161,015	146,718	160,069	160,069	160,069	160,069	160,069	170,000
D: Preventive Health	21,026	19,849	19,848	19,848	24,848	24,848	24,848 ¹	24,848
E: Family Caregivers Support	154,220	145,586	150,586	150,586	180,586	181,186	150,586	200,000
Title V SCSEP	825,425	424,805	434,371	400,000	400,000	400,000	0	463,800
Title VI								
A: Grants to Indians	27,708	26,157	31,158	31,208	33,208	34,208	34,208	37,208
C: Native Amer. Caregivers	6,389	6,031	7,531	7,556	9,556	10,056	7,556	12,056
Title II								
Aging Network Support Activities (incl. Eldercare Loc.)	44,283	7,432	9,961	9,961	12,461	17,461 ²	11,503 ²	12,461 ²
Aging & Disability Resource Centers	10,000 (ACA mandatory funding)	15,585 (incl. 9,490 ACA)	6,119	6,119	8,119	8,119	6,119	8,119
Title VII	21,883	20,658	20,658	20,658	21,658	21,658	20,628	23,658
Ombudsman/Elder Abuse								
Elder Rights Support Activities		3,859	3,874	3,874	3,874	3,874	3,874	3,874
Adult Protective Services/Elder Justice Initiative (Non-OAA)		2,000 (PPHF)	8,000	10,000	12,000	12,000	10,000	17,000 ³
Other AoA/ACL Programs								
Program Administration	19,979 (AoA only)	27,828 (ACL)	40,063	40,063	41,063	41,063	38,987	41,063
State Health Insurance Asst. Program	46,960	46,040	52,115	47,115	49,115	49,115	36,115	55,000
Chronic Disease Self-Management Program		7,086	8,000 (PPHF)	8,000 (PPHF)	8,000 (PPHF)	8,000 (PPHF)	0 ¹	8,000 (PPHF)
Alzheimer's Supportive Services Program	11,464	3,786	4,800	4,800				
Alzheimer's Disease Initiative: Caregiver			10,500 (PPHF)	10,500 (PPHF)	23,500	23,500	19,490 ³	23,500 ⁴
Elder Falls Prevention			5,000 (PPHF)	5,000 (PPHF)	5,000 (PPHF)	5,000 (PPHF)	0 ¹	5,000 (PPHF)
Lifespan Respite Care	2,500	2,351	3,360	3,360	4,110	4,110	3,360	5,500
Senior Medicare Patrol		8,875	8,910 (HCFAC)	8,910 (HCFAC)	TBD ⁵ (HCFAC)	TBD ⁵ (HCFAC)	18,000 ⁵ (HCFAC)	TBD ⁵ (HCFAC)
Other HHS Programs								
Social Services Block Grant	1,700,000	1,613,000	1,700,000	1,700,000	1,700,000	1,700,000	0	1,700,000
Comm. Services Block Grant	700,000	676,003	715,000	715,000	715,000	725,000	0	760,000
LIHEAP: Low-Inc Home Energy	5,100,000	3,464,729	3,390,000	3,390,000	3,640,304	3,690,304	0	3,840,304
CNCS: Senior Corps	n/a	207,076	202,117	202,117	202,117	208,117	0	221,184

(1) The FY 2020 Administration budget eliminates the PPHF and moves CDSMP and Falls Prevention to ACL discretionary appropriations under Title III D. (2) The Administration's FY 2020 budget and the House Labor-HHS bill does not fund \$5 million for Care Corps grants that were included in FY 2019 final appropriations. (3) The FY 2020 House Labor-HHS bill specifies \$3 million for NAMRS and \$2 million for screening. (4) Funding for Alzheimer's programs is consolidated under the FY 2020 President's budget request. (5) SMP will be "fully funded" at the discretion of the HHS secretary—the FY 2020 budget includes an estimate of \$18 million, the current funding level.