



advocacy | action | answers on aging

# FY 2018-2019 Labor-HHS Appropriations

As of September 28, 2018 (Dollars in thousands)

Increases over prior year final funding are noted in **BOLD**. Decreases are noted in *italics*.

Funding from mandatory sources in **blue**; PPHF = Prevention and Public Health Fund

Older Americans Act and Other Key Aging Programs	FY 2010 Final Enacted	FY 2013 Final With Sequester March 2013	FY 2016 Final Enacted Dec. 2015	FY 2017 Final Enacted April 2017	FY 2018 Final Enacted March 2018	FY 2019 President Budget Request Feb 2018 <sup>1</sup>	FY 2019 Labor-HHS Final Enacted Sept. '18
<b>Title III</b>							
B: Supportive Services & Centers	368,348	347,724	347,724	<b>350,224</b>	<b>385,074</b>	350,000	385,074
C1: Congregate Meals	440,783	416,104	<b>448,342</b>	<b>450,342</b>	<b>490,342</b>	450,342	<b>495,342</b>
C2: Home-Delivered Meals	217,676	205,489	<b>226,342</b>	<b>227,342</b>	<b>246,342</b>	227,342	<b>251,342</b>
Nutrition Services Incentive Program	161,015	146,718	160,069	160,069	160,069	160,069	160,069
D: Preventive Health	21,026	19,849	19,848	19,848	<b>24,848</b>	<b>25,000<sup>3</sup></b>	24,848
E: Family Caregivers Support	154,220	145,586	<b>150,586</b>	150,586	<b>180,586</b>	151,000	<b>181,186<sup>6</sup></b>
<b>Title V</b> SCSEP (Dept of Labor)	825,425	424,805	434,371	400,000	400,000	0	400,000
<b>Title VI</b>							
A: Grants to Indians	27,708	26,157	<b>31,158</b>	<b>31,208</b>	<b>33,208</b>	31,000	<b>34,208</b>
C: Native Amer. Caregivers	6,389	6,031	<b>7,531</b>	<b>7,556</b>	<b>9,556</b>	8,000	<b>10,056</b>
<b>Title II</b>							
Aging Network Support Activities (incl. Eldercare Loc.)	44,283	7,432	9,961	9,961	<b>12,461</b>	9,000	<b>17,461<sup>7</sup></b>
Aging & Disability Resource Centers	10,000 (ACA mandatory funding)	15,585 (incl. 9,490 ACA)	6,119	6,119	<b>8,119</b>	6,000	8,119
<b>Title VII</b>	21,883	20,658	20,658	20,658	<b>21,658</b>	21,000	21,658
Ombudsman/Elder Abuse							
Elder Rights Support Activities		3,859	3,874	3,874	3,874		3,874
Adult Protective Services/Elder Justice Initiative (Non-OAA)		2,000 (PPHF)	<b>8,000</b>	<b>10,000</b>	<b>12,000</b>	14,000	12,000
<b>Other AoA/ACL Programs</b>							
Program Administration	19,979 (AoA only)	27,828 (ACL)	<b>40,063</b>	40,063	<b>41,063</b>	38,000	41,063
State Health Insurance Asst. Program	46,960	46,040	52,115	47,115	<b>49,115</b>	0 <sup>2</sup>	49,115
Chronic Disease Self-Management Program		7,086	8,000 (PPHF)	8,000 (PPHF)	8,000 (PPHF)	0 <sup>3</sup>	8,000 (PPHF)
Alzheimer's Supportive Services Program	11,464	3,786	<b>4,800</b>	4,800	<b>23,500</b>	19,000	23,500
Alzheimer's Disease Initiative: Caregiver			10,500 (PPHF)	10,500 (PPHF)			
Alzheimer's Disease Program							
Elder Falls Prevention			5,000 (PPHF)	5,000 (PPHF)	5,000 (PPHF)	0 <sup>3</sup>	5,000 (PPHF)
Lifespan Respite Care	2,500	2,351	<b>3,360</b>	3,360	<b>4,110</b>	3,000	4,110
Senior Medicare Patrol		8,875	8,910 (HCFAC)	8,910 (HCFAC)	TBD <sup>5</sup> (HCFAC)	18,000	TBD <sup>5</sup> (HCFAC)
<b>Other HHS Programs</b>							
Social Services Block Grant	1,700,000	1,613,000	1,700,000	1,700,000	1,700,000	0	1,700,000
Comm. Services Block Grant	700,000	676,003	<b>715,000</b>	715,000	715,000	0	<b>725,000</b>
LIHEAP: Low-Inc Home Energy	5,100,000	3,464,729	3,390,000	3,390,000	<b>3,640,304</b>	0	<b>3,690,304</b>
<b>CNCS: Senior Corps</b>	n/a	207,076	202,117	202,117	202,117	0	<b>208,117</b>

(1) The Administration's baseline for the FY 2019 Budget was the FY 2018 CR, so does not reflect final funding for FY 2018. Therefore "level" funding appears as a cut on our chart for accuracy, but we do not believe that was the intention. (2) In FY 2019, the Administration budget proposes eliminating SHIP funding, citing program duplication with 1-800-MEDICARE. (3) The FY 2019 Administration budget eliminates the PPHF and moves CDSMP and Falls Prevention under ACL discretionary appropriations. (4) Funding for Alzheimer's programs is consolidated under the FY 2019 budget request. (5) SMP will be "fully funded" at the discretion of the HHS secretary. (6) The FY 2019 conference bill includes \$600,000 to establish federal advisory committees for RAISE Act implementation and the Supporting Grandparents Raising Grandchildren Act implementation. (7) The FY 2019 conference bill includes \$5 million for Holocaust Survivor initiatives and \$5 million for Care Corps grants.