



advocacy | action | answers on aging

FY 2020 Labor-HHS Budget and Appropriations

As of April 2, 2019 (Dollars in thousands)

Increases over prior year final funding are noted in **BOLD**. Decreases are noted in *italics*.

Funding from mandatory sources in **blue**; PPHF = Prevention and Public Health Fund

Older Americans Act and Other Key Aging Programs	FY 2010 Final Enacted	FY 2013 Final With Sequester March 2013	FY 2016 Final Enacted Dec. 2015	FY 2017 Final Enacted April 2017	FY 2018 Final Enacted March 2018	FY 2019 Labor-HHS Final Enacted Sept. '18	FY 2020 President Budget Request March 2019
Title III							
B: Supportive Services & Centers	368,348	347,724	347,724	350,224	385,074	385,074	385,074
C1: Congregate Meals	440,783	416,104	448,342	450,342	490,342	495,342	495,342
C2: Home-Delivered Meals	217,676	205,489	226,342	227,342	246,342	251,342	251,342
Nutrition Services Incentive Program	161,015	146,718	160,069	160,069	160,069	160,069	160,069
D: Preventive Health	21,026	19,849	19,848	19,848	24,848	24,848	24,848 ¹
E: Family Caregivers Support	154,220	145,586	150,586	150,586	180,586	181,186	150,586
Title V SCSEP (Dept of Labor)	825,425	424,805	434,371	400,000	400,000	400,000	0
Title VI							
A: Grants to Indians	27,708	26,157	31,158	31,208	33,208	34,208	34,208
C: Native Amer. Caregivers	6,389	6,031	7,531	7,556	9,556	10,056	7,556
Title II							
Aging Network Support Activities (incl. Eldercare Loc.)	44,283	7,432	9,961	9,961	12,461	17,461 ²	11,503 ³
Aging & Disability Resource Centers	10,000 (ACA mandatory funding)	15,585 (incl. 9,490 ACA)	6,119	6,119	8,119	8,119	6,119
Title VII	21,883	20,658	20,658	20,658	21,658	21,658	20,628
Ombudsman/Elder Abuse							
Elder Rights Support Activities		3,859	3,874	3,874	3,874	3,874	3,874
Adult Protective Services/Elder Justice Initiative (Non-OAA)		2,000 (PPHF)	8,000	10,000	12,000	12,000	10,000
Other AoA/ACL Programs							
Program Administration	19,979 (AoA only)	27,828 (ACL)	40,063	40,063	41,063	41,063	38,987
State Health Insurance Asst. Program	46,960	46,040	52,115	47,115	49,115	49,115	36,115
Chronic Disease Self-Management Program		7,086	8,000 (PPHF)	8,000 (PPHF)	8,000 (PPHF)	8,000 (PPHF)	0 ¹
Alzheimer's Supportive Services Program	11,464	3,786	4,800	4,800	23,500	23,500	19,490 ³
Alzheimer's Disease Initiative: Caregiver			10,500 (PPHF)	10,500 (PPHF)			
Alzheimer's Disease Program							
Elder Falls Prevention			5,000 (PPHF)	5,000 (PPHF)	5,000 (PPHF)	5,000 (PPHF)	0 ¹
Lifespan Respite Care	2,500	2,351	3,360	3,360	4,110	4,110	3,360
Senior Medicare Patrol		8,875	8,910 (HCFAC)	8,910 (HCFAC)	TBD ⁴ (HCFAC)	TBD ⁴ (HCFAC)	18,000 ⁴ (HCFAC)
Other HHS Programs							
Social Services Block Grant	1,700,000	1,613,000	1,700,000	1,700,000	1,700,000	1,700,000	0
Comm. Services Block Grant	700,000	676,003	715,000	715,000	715,000	725,000	0
LIHEAP: Low-Inc Home Energy	5,100,000	3,464,729	3,390,000	3,390,000	3,640,304	3,690,304	0
CNCS: Senior Corps	n/a	207,076	202,117	202,117	202,117	208,117	0

(1) The FY 2020 Administration budget eliminates the PPHF and moves CDSMP and Falls Prevention to ACL discretionary appropriations under Title III D. (2) The Administration's FY 2020 Budget does not fund \$5 million for Care Corps grants that were included in FY 2019 final appropriations. The request does include \$5 million for Holocaust Survivor initiatives. (3) Funding for Alzheimer's programs is consolidated under the FY 2020 budget request. (4) SMP will be "fully funded" at the discretion of the HHS secretary—the FY 2020 budget includes an estimate of \$18 million, the current funding level.