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FY 2021 Labor-HHS Budget and Appropriations

As of Feb. 10, 2020 (Dollars in thousands)

Increases over prior year final funding are noted in **BOLD**. Decreases are noted in *italics*.

Funding from mandatory sources in **blue**; PPHF = Prevention and Public Health Fund

Older Americans Act and Other Key Aging Programs	FY 2016 Final Enacted Dec. 2015	FY 2017 Final Enacted April 2017	FY 2018 Final Enacted March 2018	FY 2019 Final Enacted Sept. 2018	FY 2020 House Bill June 2019	FY 2020 Senate Bill Sept. 2019	FY 2020 Final Enacted Dec. 2019	FY 2021 President's Budget Feb. 2020
Title III								
B: Supportive Services & Centers	347,724	350,224	385,074	385,074	422,000	385,074	390,074	390,074
C1: Congregate Meals	448,342	450,342	490,342	495,342	525,000	495,342	510,342	510,342
C2: Home-Delivered Meals	226,342	227,342	246,342	251,342	305,000	251,342	266,342	266,342
Nutrition Services Incentive Program	160,069	160,069	160,069	160,069	170,000	160,069	160,069	160,069
D: Preventive Health	19,848	19,848	24,848	24,848	24,848	24,848	24,848	24,848
E: Family Caregivers Support	150,586	150,586	180,586	181,186	200,000	181,286	185,936¹	<i>150,586</i>
Title V SCSEP (Dept of Labor)	434,371	<i>400,000</i>	400,000	400,000	463,800	400,000	405,000	0
Title VI								
A: Grants to Indians	31,158	31,208	33,208	34,208	37,208	34,208	34,708	34,708
C: Native Amer. Caregivers	7,531	7,556	9,556	10,056	12,056	10,056	10,306	10,306
Title II								
Aging Network Support Activities (incl. Eldercare Loc.)	9,961	9,961	12,461	17,461	<i>12,461²</i>	17,461	<i>12,461²</i>	<i>11,503</i>
Aging & Disability Resource Centers	6,119	6,119	8,119	8,119	8,119	8,119	8,119	<i>6,119</i>
Ombudsman/Elder Abuse	20,658	20,658	21,658	21,658	23,658	21,658	22,658	<i>20,628</i>
Elder Rights Support Activities	3,874	3,874	3,874	3,874	3,874	3,874	3,874	3,874
Program Administration	40,063	40,063	41,063	41,063	41,063	41,063	41,063	42,063
Other AoA/ACL Programs								
State Health Insurance Asst. Program	52,115	<i>47,115</i>	49,115	49,115	55,000	49,115	52,115	<i>36,115</i>
Adult Protective Services/Elder Justice Initiative	8,000	10,000	12,000	12,000	17,000³	12,000	12,000	14,000
Chronic Disease Self-Management Program	<i>8,000</i> (PPHF)	<i>8,000</i> (PPHF)	<i>8,000</i> (PPHF)	<i>8,000</i> (PPHF)	<i>8,000</i> (PPHF)	<i>8,000</i> (PPHF)	<i>8,000</i> (PPHF)	0
Alzheimer's Disease Program Initiative	4,800	4,800	8,800	8,800			11,800	
Alzheimer's Disease Initiative: Caregiver	<i>10,500</i> (PPHF)	<i>10,500</i> (PPHF)	<i>14,700</i> (PPHF)	<i>14,700</i> (PPHF)	23,500	23,500	<i>14,700</i> (PPHF)	26,500
Elder Falls Prevention	<i>5,000</i> (PPHF)	<i>5,000</i> (PPHF)	<i>5,000</i> (PPHF)	<i>5,000</i> (PPHF)	<i>5,000</i> (PPHF)	<i>5,000</i> (PPHF)	<i>5,000</i> (PPHF)	0
Lifespan Respite Care	3,360	3,360	4,110	4,110	10,000	6,110	6,110	<i>3,360</i>
Senior Medicare Patrol	<i>8,910</i> (HCFAC)	<i>8,910</i> (HCFAC)	18,000 (HCFAC)	<i>18,000</i> (HCFAC)	TBD (HCFAC)	TBD (HCFAC)	<i>18,000</i> (HCFAC)	<i>18,000</i> (HCFAC)
Other HHS Programs								
Social Services Block Grant	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	0
Comm. Services Block Grant	715,000	715,000	715,000	725,000	760,000	<i>700,000</i>	740,000	0
LIHEAP: Low-Inc Home Energy	3,390,000	3,390,000	3,640,304	3,690,304	3,840,304	3,690,304	3,740,304	0
CNCS: Senior Corps	202,117	202,117	202,117	208,117	221,184	208,117	221,184	0

(1) Includes an additional \$100k for RAISE Family Caregivers Advisory Council, bringing funding to \$400k for RAISE and \$300k for the Supporting Grandparents Raising Grandchildren Advisory Council in FY 2020. (2) The House bill and the final FY 2020 bill did not include \$5 million in funding for Care Corps grants that were included in FY 2019 final appropriations and in the Senate's FY 2020 bill.

National Association of Area Agencies on Aging

1100 New Jersey Avenue, SE, Suite 350
Washington, DC 20003 202.872.0888 / n4a.org