



advocacy | action | answers on aging

FY 2017 Labor-HHS Appropriations

As of June 10, 2016 (Dollars in thousands)

Notes: Increases over prior year final funding are noted in **BOLD**. Decreases are noted in *italics*. Funding from mandatory sources in **blue**; PPHF = Prevention and Public Health Fund

Older Americans Act and Other Key Aging Programs	FY 2010 Final Enacted	FY 2012 Final Enacted Dec. 2011	FY 2013 Final With Sequester March 2013 ¹	FY 2014 Omnibus Final Jan. 2014	FY 2015 Final Enacted Dec. 2014	FY 2016 Final Enacted Dec. 2015	FY 2017 President Budget Request Feb. 2016	FY 2017 Senate Labor-HHS Cmte June 2016
Title III								
B: Supportive Services & Centers	368,348	366,916	347,724	347,724	347,724	347,724	357,724	347,724
C1: Congregate Meals	440,783	439,070	416,104	438,191	438,191	448,342	454,091	448,342
C2: Home-Delivered Meals	217,676	216,830	205,489	216,397	216,397	226,342	234,397	226,342
Nutrition Services Incentive Program	161,015	160,389	146,718	160,069	160,069	160,069	160,069	160,069
D: Preventive Health	21,026	20,944	19,849	19,848	19,848	19,848	19,848	19,848
E: Family Caregivers Support	154,220	153,621	145,586	145,586	145,586	150,586	150,586	150,586
Title IV Innov/Research/Trng	19,023	--	--	--	--	--	--	--
Title V SCSEP (Dept of Labor)	825,425	448,251	424,805	434,371	434,371	434,371	434,371	400,000
Title VI								
A: Grants to Indians	27,708	27,601	26,157	26,158	26,158	31,158	31,158	26,158
C: Native Amer. Caregivers	6,389	6,364	6,031	6,031	6,031	7,531	7,531	7,531
Title II								
Aging Network Support Activities (incl Eldercare Loc.)	44,283	7,873	7,432	7,461	9,961	9,961	9,961	9,961
Aging & Disability Resource Centers	10,000 (ACA mandatory funding)	16,457 (incl. 10,000 ACA)	15,585 (incl. 9,490 ACA)	16,119 (incl. 10,000 ACA)	6,119	6,119	8,119	6,119
Title VII								
Ombudsman/Elder Abuse	21,883	21,797	20,658	20,658	20,658	20,658	20,658	20,658
Elder Rights Support Activities		4,088	3,859	3,874	3,874	3,874	3,874	3,874
Adult Protective Services/Elder Justice Initiative (Non-OAA)		6,000 (PPHF)	2,000 (PPHF)	0	4,000	8,000	10,000	12,000
Other AoA/ACL Programs								
Program Administration	19,979 (AoA only)	23,063 (AoA only)	27,828 (ACL)	30,035	37,709	40,063	41,063	40,063
State Health Insurance Asst. Program	46,960	51,902	46,040	52,115	52,115	52,115	52,115	___ ³
Chronic Disease Self-Management Program		10,000 (PPHF)	7,086	8,000 (PPHF)	8,000 (PPHF)	8,000 (PPHF)	8,000 (PPHF)	8,000 (PPHF)
Alzheimer's Supportive Services Program	11,464	4,010	3,786	3,800	3,800	4,800	4,800	4,800
Alzheimer's Disease Initiative: Caregiver Srvcs				14,700 (PPHF)	14,700 (PPHF)	10,500 (PPHF)	10,500 (PPHF)	
Elder Falls Prevention				5,000 (PPHF)	5,000 (PPHF)	5,000 (PPHF)	5,000 (PPHF)	5,000 (PPHF)
Lifespan Respite Care	2,500	2,490	2,351	2,360	2,360	3,360	5,000	3,360
Senior Medicare Patrol		9,402	8,875	8,910	8,910	8,910 (HCFAC) ²	8,910 (HCFAC)	8,910 (HCFAC)
Other HHS Programs								
Social Services Block Grant	1,700,000	1,700,000	1,613,000 <i>ps</i>	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
Comm. Services Block Grant	700,000	677,358	676,003 <i>ps</i>	674,000	674,000	715,000	674,000	715,000
LIHEAP: Low-Inc Home Energy	5,100,000	3,478,246	3,464,729 <i>ps</i>	3,424,500	3,390,304	3,390,000	3,000,000	3,390,000
CNCS: Senior Corps	n/a	207,491	207,076 <i>ps</i>	202,117	202,117	202,117	202,117	202,117

(1) FY 2013 column reflects roughly 5% sequester plus additional rescissions and transfers for a total of 5.6% from FY 2012 for ACL programs. Non-ACL programs listed at pre-sequester enacted levels are noted with a "ps." (2) The bill would eliminate the discretionary funding for SMP, but mandatory dollars would still be available for SMP activities under the Health Care Fraud and Abuse Control Program at CMS. The bill includes specific language directing CMS to fund SMP activities. (3) The Senate FY 2017 Labor-HHS bill proposes completely eliminating funding for the State Health Insurance Assistance Program (SHIPs).

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